



Live Well South Tees Health & Wellbeing Board

Performance Framework



1. Introduction

- 1.1. The Live Well South Tees Health & Wellbeing Board have requested the creation of a performance framework that allows for the assessment of impact of the board and the achievement of priorities and outcomes to improve the public's health and their health and social care services.

2. Overview of the Performance Framework

- 2.1. The data used within the proposed framework are a selection of key indicators from the national Public Health Outcomes Framework (PHOF), the NHS Outcomes Framework (NHSOF) and the Adult Social Care Outcomes Framework (ASCOF). These indicators have been aligned with the key priority themes from the Joint Health and Wellbeing Strategy, Mayor's Vision for Middlesbrough and Our Flourishing Futures plan for Redcar and Cleveland.
- 2.2. The majority of the indicators included in the framework are updated annually, therefore the framework will be updated once a year as part of the annual plan for the Health and Wellbeing Board. Any significant changes with indicators can be escalated to the Board at any time by exception.
- 2.3. A copy of the proposed performance framework can be found in Appendix B. Data from each indicator is shown for both Middlesbrough and Redcar & Cleveland local authorities. Data shows the count if available and the value which is RAG rated based on how significantly different the value is to the England average. Also included is the rank showing how our local authorities compared to the 152 local authorities in England, where 1 is the highest/worst. There is also a comparator rank comparing Middlesbrough and Redcar and Cleveland to their most similar 16 local authorities in England respectively. Local trend data for up to 7 years if available is also shown.
- 2.4. It was agreed by the executive that a smaller selection of indicators from the performance framework were highlighted where performance was particularly poor locally. These indicators could then inform the annual plan and potential themed discussions at each board meeting based on key priority indicators.

3. Priority Indicators

- 3.1. Of the 62 indicators that make up the performance framework for the Live Well South Tees Health and Wellbeing Board, there are 21 indicators where Middlesbrough, Redcar and Cleveland or both local authorities are performing particularly poorly. These are shown in Appendix A. These indicators show that locally
 - Rates are significantly worse than the England average
 - Ranked amongst the worst performing local authorities out of 152 in England
 - Ranked amongst the worst performing local authority against 16 comparator local authorities
 - Data shows a negative trend for the majority
- 3.2. The Health and Wellbeing Executive is tasked with identifying what further programmes of work are required to address these priority indicators and reflect this in the H&WBB work programme and implementation plan.

Appendix A - Worst Performing Indicators

Indicator	Middlesbrough				Redcar & Cleveland			
	Value	National Rank	Comparator Rank	Trend	Value	National Rank	Comparator Rank	Trend
1 Breastfeeding Initiation (%)	47.9%	2	2	→	49.9%	5	3	→
2 School readiness (%)	63.9%	1	1	↑				
3 Excess weight – 4 & 5 year olds (%)	28.8%	3	3	↑	27.3%	8	3	↑
4 Unplanned hospitalisation for asthma, diabetes and epilepsy in under 19s (Rate per 100,000)	520.2	2	1	↑	453.8	12	2	→
5 Children in low income families (%)	31.4%	2	1	↑	24.5%	21	4	↑
6 Under 18 conceptions (Rate per 1,000)	43.8	1	1	↑				
7 Life expectancy – males	75.7	2	1	↓	77.7	26	6	↓
8 Life expectancy – females	79.9	3	1	↓	81.5	26	5	↓
9 Healthy life expectancy – females	57.6	9	4	↓				
10 Under 75 mortality rate from cancer (Rate per 100,000)	182.4	6	4	↑				
11 Under 75 mortality rate from cardiovascular diseases (Rate per 100,000)	114.1	4	2	↑	94.4	28	2	↑
12 Under 75 mortality rate from respiratory diseases (Rate per 100,000)	65.1	6	3	↑				
13 Excess mortality rate in adults with serious mental illness (Ratio as %)	570.4	1	1	↑	512.8	9	4	↑
14 Suicide rate (Rate per 100,000)	15.3	5	1	↑				
15 Drug-related deaths (Rate per 100,000)	10.7	3	2	↑	10.2	6	3	↑
16 Health-related quality of life for people with long-term conditions (score)	0.675	4	2	↓				
17 Delayed transfers of care from hospital (Rate per 100,000)					15.5	27	1	↑
18 Fuel poverty (%)	17%	2	1	↑	14.3%	21	3	↑
19 Employment of people with long term conditions compared to general (%)					27.9%	4	2	→
20 Excess weight in adults (%)					72.5%	5	2	↑
21 Physically active adults (%)	57.9%	13	5	↓				

National Rank - 152 LAs

Comparator Rank - 16 LAs

Appendix B – Performance Framework

Aims	Priorities	Indicator	Measure	Period	Middlesbrough				Local Trend	Redcar & Cleveland				Local Trend	North East	England
					Count	Value	Rank*	Rank**		Count	Value	Rank*	Rank**		Value	Value
Ensure children and young people have the best health and wellbeing	Improve the health and emotional wellbeing - prenatal and infants	Low birth weight of term babies	%	2017	51	2.88	67	13		36	2.78	74	9		3.07	2.82
		Breastfeeding - initiation	%	2016/17	941	47.9	2	2		700	49.9	5	3		59	74.5
		Smoking status at time of delivery	%	2017/18	334	17.8	10	5		247	17.8	11	5		16.3	10.8
		Infant mortality	Rate/1,000	2015-17	27	4.7	35	8		15	3.5	84	8		3.3	3.9
	Improve the health and emotional wellbeing - Children and young people	School readiness	%	2017/18	1,290	63.9	1	1		1,161	71.4	78	12		71.5	71.5
		Child excess weight in i) 4-5 and	%	2017/18	573	28.8	3	3		414	27.3	8	3		25	22.4
		Child excess weight in ii) 10-11 year olds	%	2017/18	683	38.2	33	9		553	37.7	43	6		37.5	34.3
		Decayed, missing or filled teeth in 5 year olds	Mean no.	2016/17	-	1.16	28	7		-	0.89	54	4		0.75	0.78
		16-18 year olds not in education, employment or training	%	2017	130	4.2	111	14		160	5.5	71	9		6.2	6
		Unplanned hospitalisation for asthma, diabetes and epilepsy in under 19s	Rate/100,000	2017/18	180	520.2	7	4		135	453.8	12	2		383.3	286.2
	Reduce the impact of poverty on children and young people	Children in low income families	%	2016	10,780	31.4	2	1		6,925	24.5	21	4		22	16.8
	Safeguard our children and young people	Hospital admissions caused by unintentional and deliberate injuries for children and young people 0-14	Rate/10,000	2017/18	384	139.1	12	5		307	132.7	16	3		130.4	96.4
		Hospital admissions caused by unintentional and deliberate injuries for children and young people 15-24	Rate/10,000	2017/18	340	164.6	29	3		236	159.5	35	9		157	132.7
		Looked after children with poor emotional wellbeing	%	2017/18	88	36.7	86	8		43	35.2	96	12		39.4	38.6
	Reduce the risk-taking behaviours of children and young people	Under 18 conceptions	Rate/1,000	2017	103	43.8	1	1		53	24.8	27	8		24.7	17.8
	Ensuring children are immunised	Population vaccination coverage (% of children who had 2 MMRs)	%	2017/18	1,889	88.3	68	2		1,494	92.6	129	9		91.9	87.2
People in South Tees live healthier and longer lives independently	Prevention of people dying prematurely	Life expectancy at birth - Males	Actual	2015-17	-	75.7	2	1		-	77.7	26	6		77.9	79.6
		Life expectancy at birth - Females	Actual	2015-17	-	79.9	3	1		-	81.5	26	5		81.6	83.1
		Healthy Life expectancy - Males	Actual	2015-17	-	58.1	15	8		-	58.8	20	5		59.5	63.4
		Healthy Life expectancy - Females	Actual	2015-17	-	57.6	9	4		-	61.4	54	12		60.6	63.8
		Under 75 mortality rate from cancer	Rate/100,000	2015-17	595	182.4	6	4		636	157.6	21	7		155.9	134.6
		Under 75 mortality rate from all cardiovascular diseases	Rate/100,000	2015-17	373	114.1	4	2		377	94.4	28	2		82.9	72.5
		Under 75 mortality rate from liver disease	Rate/100,000	2015-17	82	24.4	33	14		89	22.6	46	11		25.2	18.5
		Under 75 mortality rate from respiratory diseases	Rate/100,000	2015-17	213	65.1	6	3		179	44	36	8		44.2	34.3
		Mortality rate from a range of specified communicable diseases, including influenza	Rate/100,000	2015-17	53	15.6	19	4		55	9.5	102	16		12.5	10.9
		Excess under 75 mortality rate in adults with serious mental illness	Ratio	2014/15	-	570.4	1	1		-	512.8	9	4		461.2	370
		Suicide rate	Rate/100,000	2015-17	53	15.3	5	1		34	9.9	63	13		10.8	9.6
		Excess winter deaths	%	Aug 2016 - Jul 2017	106	22.9	59	7		108	22.4	64	10		19.5	21.6
		Drug- related deaths	Rate/100,000	2015-17	41	10.7	3	2		37	10.2	6	3		7.6	4.3
		Breast cancer screening	%	2018	11,206	72.4	55	9		13,535	78.2	121	14		77	74.9
		Bowel cancer screening	%	2018	10,743	53.8	36	3		14,238	60.1	94	11		60.4	59
		Cervical cancer screening	%	2018	25,426	68.6	43	4		25,890	75.6	128	12		74.2	71.4
		Take up of the NHS Health Check programme	%	2017/18	2,490	46.3	68	6		3,029	46	64	7		38.1	47.9
		Injuries due to falls in people aged 65 and over	Rate/100,000	2017/18	451	2,010	107	11		486	1,666	143	15		2,320	2,170
	Enhancing quality of life for people with care and support needs/long term health conditions	Adults with a learning disability who live in stable and appropriate accommodation	%	2017/18	519	78.5	78	5		407	81.4	94	5		82.8	77.2
		Health-related quality of life for people with long-term conditions	Avg. Score	2016/17	702	0.672	4	2		710	0.708	38	8		0.699	0.737
		Unplanned hospitalisation for chronic ambulatory care sensitive conditions	Rate/100,000	2017/18	1,755	1286.2	9	6		1,670	1,049.4	34	9		1066.6	822.6
		Estimated diagnosis rate for people with dementia	%	2018	1,010	80.3	141	15		1,248	70.5	94	8		74.8	67.5
	Helping people to recover from episodes of ill health or following injury/ Delaying and reducing the need for care and support	Proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into reablement / rehabilitation service	%	2017/18	122	80.3	45	7		67	85.9	89	7		83.9	82.9
		Emergency readmissions within 30 days of discharge from hospital	%	2017/18	2,980	14	-	9		2,485	12.9	-	15		13.8	13.7
		Delayed transfers of care from hospital	Rate/100,000	2017/18	12	11.2	67	6		17	15.5	27	1		6.1	12.3
		Delayed transfers of care from hospital attributable to adult social care	Rate/100,000	2017/18	2	2.1	100	11		3	2.4	92	5		1.1	4.3
	Improving the wider determinants of health	Social isolation for adult social care users	%	2017/18	-	50	123	10		-	52.6	140	15		49.8	46
		Fuel poverty	%	2016	9,962	17	2	1		8,688	14.3	21	3		13.8	11.1
		Fraction of mortality attributable to particulate air pollution	%	2017	-	4.2	117	12		-	4	129	8		3.7	5.1
		Employment of people with long-term conditions compared to general	%	2018 Q4	-	14.5	39	8		-	27.9	4	2		14.3	11.4
	Ensuring people live a healthy life	Excess weight in adults	%	2017/18	-	64.9	48	14		-	72.5	5	2		66.5	62
		Proportion of physically active adults	%	2017/18	-	57.9	13	5		-	64.3	62	14		62.7	66.3
		Smoking prevalence in adults	%	2017	20165	18.6	20	7		16245	15	73	11		16.2	14.9
		Alcohol related admissions to hospital	Rate/100,000	2017/18	1,131	878	13	7		963	708	44	13		862	632
		New HIV diagnosis rate	Rate/100,000	2017	8	7.1	65	5		3	2.7	135	13		4.7	8.7
		Chlamydia detection rate	Rate/100,000	2017	399	1888	82	9		354	2319	38	10		2033	1882
		Population vaccination coverage for Flu - Over 65s	%	2017/18	18,299	73.5	95	9		22,094	75.7	133	13		73.9	72.6
Ensure high quality, sustainable and joined up health, social care and wellbeing services	Ensuring that people have a positive experience of care	Access to GP services	%	2017/18	-	66.1	50	9		-	69	92	10		70	68.7
		Access to NHS dental services	%	2017/18	-	96.7	131	13		-	97.4	144	10		97.1	94.6
		Patient experience of A&E services (CCG)	%	2016	-	83.8	87 (137)	-		-	83.8	87 (137)	-		-	82.7
		Patient experience of GP services	%	2017/18	-	82.2	53	8		-	84.8	92	10		85.7	83.8
		Patient experience of hospital care (CCG)	%	2017/18	-	81.9	133 (148)	-		-	81.9	133 (148)	-		-	78.4
		Patient experience of dental services	%	2017/18	-	90.3	141	13		-	91.2	150	13		90.3	85.2
		Overall satisfaction of people who use social services with their care and support	%	2017/18	-	73.1	143	14		-	67.4	109	11		67.9	65
		Proportion of people who use services and carers who find it easy to find information about support	%	2017/18	-	80.7	142	14		-	78.1	127	8		79.9	73.3
	Treating and caring for people in a safe environment and protecting them from avoidable harm	Proportion of people who use services who say that those services have made them feel safe and secure	%	2017/18	-	92.5	140	14		-	93.3	146	14		90.9	86.3

* Ranked highest/worst out of 152 local authorities

** Ranked highest/worst out of 16 comparator local authorities